



## INFORMATIONAL MEMO

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<b>TITLE:</b>	<b>FY 2021-22 BA-10 BUDGET AMENDMENT (PHE LOCKED – IN)</b>
<b>SUPERSEDES NUMBER:</b>	N/A
<b>EFFECTIVE DATE:</b>	<b>MAY 1, 2021</b>
<b>DIVISION AND OFFICE:</b>	<b>COMMUNICATIONS AND GOVERNMENT RELATIONS, POLICY, COMMUNICATIONS &amp; ADMINISTRATION OFFICE</b>
<b>PROGRAM AREA:</b>	<b>COUNTY RELATIONS AND ADMINISTRATION</b>
<b>KEY WORDS:</b>	<b>COUNTY ADMINISTRATION, PHE LOCKED-IN, ALLOCATION, BA-10, FY 21-22</b>
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<b>APPROVED BY: JOSH MONTOYA</b>	

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### **Purpose and Audience:**

This Informational Memo is intended to inform county human/social services directors of the Colorado Department of Health Care Policy and Financing's FY 2021-22 County Budget Amendment (BA) - 10 for the Public Health Emergency (PHE) Locked-In. The funding is available **only** to manage Medical Assistance (MA) workload related to the COVID-19 PHE.

### **Information:**

For FY 2021-22, the Joint Budget Committee (JBC) approved JBC staff recommendations regarding the BA-10 budget amendment submitted to address resource needs resulting from the projected December 2021 end of the Public Health Emergency (PHE).

The JBC appropriated approximately \$13 million dollars for Enhanced and Non-Enhanced county administration funding for county departments of human/social services, which will become available starting July 1, 2021. See Table 1 FY 2021-22 BA-10 budget allocation for Enhanced vs. Non-Enhanced breakdown of the funding. The

approved funding is available to add additional staff capacity for PHE eligibility reviews, appeals and customer service, or to continue and/or expand existing staffing supports, such as overtime, the Intercounty Workforce Initiative and other innovative solutions as approved by the Department. Enhanced funding, or approximately \$12.7 million dollars, must be spent per the county's approved Staffing Plan, as described in HCPF [Operational Memo 21-036](#). Additional guidance will be issued before July 1, 2021 regarding the coding of these expenditures into the County Financial Management System (CFMS). Non-enhanced funding, or approximately \$204,415, will be available by coding eligible expenditures to the appropriate non-enhanced CFMS codes. For the purposes of BA-10 PHE funding, eligible expenditures relate closely to PHE eligibility review appeals.

Please note that the funding allocated to each county does not require a local match; the appropriation is 100% federal and state funds.

Each county should refer to the attached document, [FY 2021-22 BA-10 Budget Allocations](#) for further information on funding amounts available for each county. The funding allocation methodology was approved by the Finance Sub-PAC in April 2021.

Table: 1 FY 2021-22 BA-10 Budget Amendment: Appropriation

Item	Total Funds	General Fund	Cash Funds - HAS	Cash Funds - Local	Federal Funds
County Administration	\$ 13,002,670	\$ 2,512,308	\$ 789,463	\$ -	\$ 9,700,899
<i>Enhanced Match</i>	\$ 12,798,255	\$ 1,154,713	\$ 765,025	\$ 1,279,826	\$ 9,598,691
<i>Non-Enhanced Match</i>	\$ 204,415	\$ 36,886	\$ 24,438	\$ 40,883	\$ 102,208
<i>County Local Fund GF Offset</i>	\$ -	\$ 1,320,709	\$ -	\$ (1,320,709)	\$ -

Further information regarding activities that are eligible for enhanced or non-enhanced funding can be found in [HCPF Agency Letter 15-006 Enhanced Match Funding Information](#). For questions regarding FY 21-22 BA-10 fund allocations, please contact the Department at the below e-mail address.

**Attachment(s):**

[FY 2021-22 HCPF BA-10 Budget Amendment](#)

**Department Contact:**

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